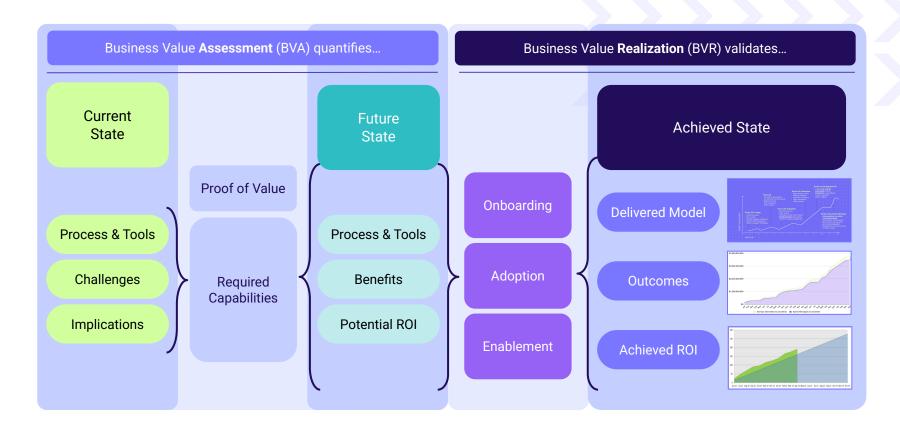
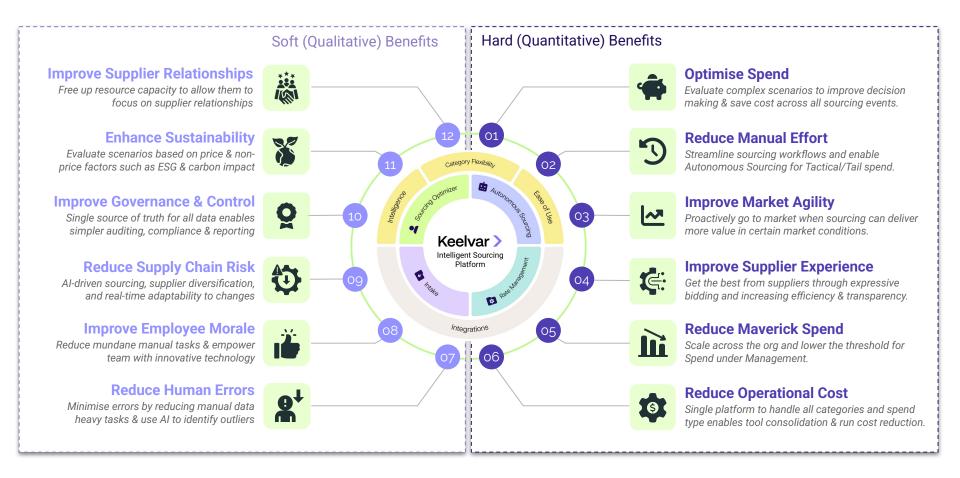
Value Framework



Benefits to Focus On



Metrics to Analyse

Current State

| | | STRATEGIC | TACTICAL/ SPOT | TAIL |
|--|--|----------------------------|----------------------------|----------------------------|
| Optimize spend Easily analyze all scenarios using rich dataset to improve sourcing decision making. | Volume of Events | # | # | # |
| | Current Optimization Maturity | L/M/H | L/M/H | L/M/H |
| | Annual Spend | \$ | \$ | \$ |
| | Addressable % | % | % ! % | % |
| | Current Sourcing Methods | <tools process=""></tools> | <tools process=""></tools> | <tools process=""></tools> |
| Reduce manual effort Streamline E2E sourcing workflow and enable Autonomous Sourcing for Tactical/Tail spend. | Avg Effort per Event (across all rounds) | # hrs | # hrs | # hrs |
| | Activities Consuming Time (Design → Invite → Publish → Bid → Evaluate → Analyze → Award) | <activities></activities> | <activities></activities> | <activities></activities> |
| Improve Market Agility Proactively go to market when sourcing can deliver more value in certain market conditions. | Frequency of Events | # | # | # |
| | Avg Event Cycle Time | # | # | # |
| | Spot-Bid Maturity/Agility | | L/M/H | |
| Increase Quality of Supplier Bids Get the best from suppliers through expressive | Supplier Participation Rate | % | % | % |
| | Supplier Pool Size Limitations | Y/N | Y/N | Y/N |
| bidding and increasing efficiency & transparency. | Method(s) of Supplier feedback | <method></method> | <method></method> | <method></method> |
| | | | 1 | 1 |

Metrics to Analyse

Current State

| | Reduce Maverick Spend Scale across the org and lower the threshold for Spend under Management. | Managed spend threshold | \$ |
|---|--|-------------------------|----|
| | | % spend unmanaged | % |
| | | Unmanaged spend | \$ |
| | | | |
| Reduce Operational Cost Single platform to handle all categories and spend type enables tool consolidation & run cost reduction | Tools in scope for consolidation | <tool(s)></tool(s)> | |
| | | Tool cost | \$ |
| | type enables tool consolidation & run cost reduction. | | |
| | | Tool run cost | \$ |
| | | | |
| | | | |